

Cougstival 2022 Budget

BYU Student Alumni

Expenditures

Account	Account Description	Amount	Subtotals	Description
6100	Supplies			
	Target	\$24.43		Service stop supplies (pens, crayons, note cards)
	Walmart	\$48.30		Service stop supplies (pens, crayons, gloves, post it notes, paper)
	JoAnn	\$292.50		Fabric for no sew blankets
	Amazon	\$23.98		Scissors for service project
	Amazon	\$14.64		Name tags for alumni at the service project
	Amazon	\$56.97		Plastic tablecloths for service project
	6110 total:		\$460.82	
6160	Advertising and Promotion			
	Young Sign & Banner	\$465.82		Vinyl advertising signage and standing banners
	StickerGiant	\$516.39		Four types of stickers for participation
	Cougar Creations	\$160.75		2,500 flyers
	Cougareat	\$25.00		Fee for table tent flyers
	Cougar Creations	\$420.00		2x3 signs for service stops
	Cougar Creations	\$42.00		2x3 signs for service project on Saturday
	6160 total:		\$1,629.96	
6180	Housing, Food, Entertainment			
	Amazon	\$1,627.70		46 prizes for participation
	Goosechase App	\$1,200.00		Fee for the app
	Crumbl	\$236.00		200 cookies for marketing booth
	Crumbl	\$236.00		200 cookies for marketing booth
	Amazon	\$37.99		Frigidaire Mini Fridge for Instagram Giveaway
	Hinckley Center	\$270.00		Rental fee for Assembly Hall & East Conference Room
	BYU Food To Go	\$118.83		Cookies for service stop
	BYU Food To Go	\$413.55		Donuts and water for side by side service project attendees
	Little Caeser's	\$25.96		4 pizzas for volunteers/committee meeting
	6180 total:		\$4,166.03	
	Expenditures total:	\$6,256.81		